

TEMPLATE FINANCIAL PLAN FOR PHD-CANDIDATE'S PROJECT

In this template the PhD candidate's total project costs are budgeted. All costs at the research PhD candidate's disposal, i.e. expenses for travel, courses, literature, operations and project costs over the entire PhD candidate period.

Expenses for mandatory courses are calculated by the faculty and not for the PhD candidate to budget. The PhD candidate's salary and standard costs for supervisor should also not be included

No.	BUDGET POSTS	YEAR	BUDGET NOK	COMMENT
Other operational expenses (literature etc.)				
	Operational expenses for literature, office equipment etc.			
Sum	Other operational expenses (literature etc.)		-	
Events and travels (workshops, study trip, research stay, conferences, courses, participation fee, and such)				
	Participation mandatory courses	1		Budgeted by KMD
Sum	Events and travels (workshops, study trip, research stay, c		-	
External assistance (consultants, reference group etc.)				
Sum	External assistance (consultants, reference group etc.)		-	
Infrastructure: Inventory, hardware and software				
	Standard inventory and computer equipment			Budgeted by KMD
Sum	Infrastructure: Inventory, hardware and software		-	
Large equipment, tools, materials				
Sum	Large equipment, tools, materials		-	
Exhibition costs, production costs, publishing etc.				
Sum	Exhibition costs, production costs, publishing etc.		-	
Extra supervision				
	Evaluation costs are not required to include.			Budgeted by KMD
Sum	Extra supervision		-	
SUM	PROJECT BUDGET		-	
Other external sources of funding?				
	Sources of funding	year	Income	comment
Sum	Other external sources of funding		-	
SUM	PhD candidate budget		-	

Tips: Read the hidden explanations (hold the cursor over the cell with a red mark in the corner)
Press the '+' in the left margin to expand the tables with more rows.

Celle: B11

Merknad: NO. Numbering the budget posts make it easier to refer to one specific post.

Celle: D11

Merknad: Year: states which year in the fellowship period the budget post is related to (optional)

Celle: E11

Merknad: Minimum og maximum.

We advise you to make a minimum budget and a maximum budget, this will show the minimum amount that is necessary to complete the project.

Celle: F11

Merknad: Kommentarer:

Bruk evt. kommentarfeltet til å forklare budsjettposten nærmere.

Celle: B13

Merknad: Other operational costs:

Specific operational costs and budget posts that do not fit into the other categories.

Celle: B27

Merknad: Arrangementer og reiser:

I den grad det er planlagt bør arrangementer og reiser spesifiseres så detaljerte som mulig. Bruk også kommentarfeltet.

Celle: B97

Merknad: Ekstraordinary costs for assessment or supervision

Only included if there are extraordinary costs related to assessment or supervisor. Needs to be specified.

Celle: F106

Merknad: Kommentarer:

Bruk evt. kommentarfeltet til å forklare budsjettposten nærmere.

Celle: C115

Merknad: Skaar, Øivind:

Dette er en merknad