

TEMPLATE FINANCIAL PLAN FOR FELLOWSHIP PROJECT

The fellow's available funds shall cover all project costs over the fellowship period, e.g. operational expenses, expenses to seminars, travels, courses, equipment. That is, any cost incurred by the fellow. Costs for mandatory courses are already included in the budget (NOK 50,000 over 4 years). The research fellows own salary and standard supervisory costs should not be included in the budget below, as this lays outside the fellows budget.

No.	BUDGET POSTS	YEAR	BUDGET	COMMENT
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Events and travels (workshops, study trip, research stay, conferences, courses, participation fee, etc.)

	Participation mandatory courses	1	50 000	
Sum	Events and travels (workshops, study trip, research stay, conferences		50 000	

Operational expenses (literature etc.)

	Operational expenses for literature, office equipment etc			
Sum	Operational expenses (literature etc.)		-	

External assistance (consultants, reference group etc.)

Sum	External assistance (consultants, reference group etc.)		-	

Infrastructure: Inventory, hardware and software

	Standard computer equipment (10.000)	1	10 000	Change if more expensive is needec
Sum	Infrastructure: Inventory, hardware and software		10 000	

Large equipment, tools, materials

Sum	Large equipment, tools, materials		-	

Exhibition costs, production costs, publishing etc.

Sum	Exhibition costs, production costs, publishing etc.		-	

Extra supervision

	Evaluation costs are not required to include			Budgeted by KMD
Sum	Extra supervision		-	

SUM	PROJECT BUDGET		60 000	Budgets exceeding NOK 260' must include external funding.
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External sources of funding.

	Sources of funding	year	Income	comment
Sum	External sources of funding		-	

If other known funding sources, click on the + sign to the left

SUM	Research fellowship budget		60 000	Max NOK 260'
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NB! Research fellows budget proposal should be kept within a framework of NOK 260 000 incl. IT and mandatory courses. Budgets exceeding 260' must include a plan for external funding. There must be coherence between budget and project description.

Read the hidden explanations (hold the cursor over the cell with a red mark in the corner)
Press the '+' in the left margin to expand the tables with more rows.

Celle: B11

Merknad: NO. Numbering the budget posts make it easier to refer to one specific post.

Celle: D11

Merknad: Year: states which year in the fellowship period the budget post is related to (optional)

Celle: F11

Merknad: Kommentarer:

Bruk evt. kommentarfeltet til å forklare budsjettposten nærmere.

Celle: B13

Merknad: To the extent planned, events and travels should be specified as detailed as possible. Comment on budget posts.

Celle: B27

Merknad: Other operational costs:

Specific operational costs and budget posts that do not fit into the other categories.

Celle: F50

Merknad: IT: If more expensive IT equipment is needed, change the amount and describe what kind

Celle: B82

Merknad: Ekstraordinary costs for assessment or supervision

Only included if there are extraordinary costs related to assessment or supervisor. Needs to be specified.

Celle: F91

Merknad: Kommentarer:

Bruk evt. kommentarfeltet til å forklare budsjettposten nærmere.

Celle: C103

Merknad: Skaar, Øivind:

Dette er en merknad