

### TEMPLATE FINANCIAL PLAN FOR FELLOWSHIP PROJECT

The fellow's available funds shall cover all project costs over the fellowship period, e.g. operational expenses, expenses to seminars, travels, courses, equipment. That is, any cost incurred by the fellow. Costs for mandatory courses are already included in the budget (NOK 50,000 over 4 years). The research fellows own salary and standard supervisory costs should not be included in the budget below, as this lays outside the fellows budget.

No.	BUDGET POSTS	YEAR	BUDGET	COMMENT
-----	--------------	------	--------	---------

#### Events and travels (workshops, study trip, research stay, conferences, courses, participation fee, etc.)

	Participation mandatory courses	1	50 000	
<b>Sum</b>	<b>Events and travels (workshops, study trip, research stay, conferences,</b>		<b>50 000</b>	

#### Operational expenses (literature etc.)

	Operational expenses for literature, office equipment etc.			
<b>Sum</b>	<b>Operational expenses (literature etc.)</b>		<b>-</b>	

#### External assistance (consultants, reference group etc.)

<b>Sum</b>	<b>External assistance (consultants, reference group etc.)</b>		<b>-</b>	

#### Infrastructure: Inventory, hardware and software

	Standard computer equipment (10.000)	1	10 000	Change if more expensive is needed
<b>Sum</b>	<b>Infrastructure: Inventory, hardware and software</b>		<b>10 000</b>	

#### Large equipment, tools, materials

<b>Sum</b>	<b>Large equipment, tools, materials</b>		<b>-</b>	

#### Exhibition costs, production costs, publishing etc.

<b>Sum</b>	<b>Exhibition costs, production costs, publishing etc.</b>		<b>-</b>	

#### Extra supervision

	Evaluation costs are not required to include.			Budgeted by KMD
<b>Sum</b>	<b>Extra supervision</b>		<b>-</b>	

<b>SUM</b>	<b>PROJECT BUDGET</b>		<b>60 000</b>	Budgets exceeding NOK 260' must include external funding.
------------	-----------------------	--	---------------	---

#### External sources of funding.

	Sources of funding	year	Income	comment
<b>Sum</b>	<b>External sources of funding</b>		<b>-</b>	

If other known funding sources, click on the + sign to the left

<b>SUM</b>	<b>Research fellowship budget</b>		<b>60 000</b>	Max NOK 260'
------------	-----------------------------------	--	---------------	--------------

**NB!** Research fellows budget proposal should be kept within a framework of NOK 260 000 incl. IT and mandatory courses. Budgets exceeding 260' must include a plan for external funding. There must be coherence between budget and project description.

Read the hidden explanations (hold the cursor over the cell with a red mark in the corner)  
Press the '+' in the left margin to expand the tables with more rows.

**Celle: B11**

**Merknad:** NO. Numbering the budget posts make it easier to refer to one specific post.

**Celle: D11**

**Merknad:** Year: states which year in the fellowship period the budget post is related to (optional)

**Celle: F11**

**Merknad:** Kommentarer:

Bruk evt. kommentarfeltet til å forklare budsjettposten nærmere.

**Celle: B13**

**Merknad:** To the extent planned, events and travels should be specified as detailed as possible. Comment on budget posts.

**Celle: B27**

**Merknad:** Other operational costs:

Specific operational costs and budget posts that do not fit into the other categories.

**Celle: F50**

**Merknad:** IT: If more expensive IT equipment is needed, change the amount and describe what kind

**Celle: B82**

**Merknad:** Ekstraordinary costs for assessment or supervision

Only included if there are extraordinary costs related to assessment or supervisor. Needs to be specified.

**Celle: F91**

**Merknad:** Kommentarer:

Bruk evt. kommentarfeltet til å forklare budsjettposten nærmere.

**Celle: C103**

**Merknad:** Skaar, Øivind:

Dette er en merknad